

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor

Prepared by: Department of Health and
Human Services

For Reading: August 11, 2009

CLERK'S OFFICE

APPROVED

Date: 8-25-09 ANCHORAGE, ALASKA
AR NO. 2009-194

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 NINE HUNDRED TEN THOUSAND FOUR HUNDRED EIGHTY-NINE DOLLARS
3 (\$910,489) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND
4 SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS
5 (\$270,000) FROM THE 2009 GENERAL GOVERNMENT OPERATING BUDGET,
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL
7 FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), TO FUND THE
8 HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE
9 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

10
11 THE ANCHORAGE ASSEMBLY RESOLVES:

12
13 **Section 1.** That the sum of Nine Hundred Ten Thousand Four Hundred Eighty-nine
14 Dollars (\$910,489) is appropriated from the State of Alaska, Department of Health and
15 Social Services to the State Categorical Grants Fund (231), for the Human Services
16 Community Matching Grant Program in the Department of Health and Human Services.

17
18 **Section 2.** That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) is
19 appropriated from the 2009 General Government Operating Budget, Department of Health
20 and Human Services Areawide General Fund (101) to the State Categorical Grants Fund
21 (231), as matching funds for the Human Services Community Matching Grant in the
22 Department of Health and Human Services.

23
24 **Section 3.** This resolution shall become effective immediately upon passage and
25 approval by the Anchorage Municipal Assembly.

1 PASSED AND APPROVED by the Anchorage Assembly this 28th day of
2 August, 2009.

3
4 Debbie Ossander
5 Chair

6
7 ATTEST:

8
9 Brian S. Jacobs
10 Municipal Clerk

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12
13 Departmental Appropriation:

14 Department of Health and Human Services \$1,180,489



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 449-2009

Meeting Date: August 11, 2009

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING NINE HUNDRED TEN THOUSAND FOUR HUNDRED
5 EIGHTY-NINE DOLLARS (\$910,489) FROM THE STATE OF ALASKA,
6 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO
7 HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE
8 2009 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT
9 OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND
10 (101) TO THE STATE CATEGORICAL GRANTS FUND (231), TO FUND
11 THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM
12 IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

13
14
15 This appropriation will provide the funding necessary to fund sub-awards to local non-
16 profit social services agencies for services to the community. The Human Services
17 Community Matching Grant (HSCMG) matching funds requirement is met using
18 Municipal Operating funds, plus Community Development Block Grant – Public Service
19 funds which are appropriated in a separate Assembly Action. The period of this grant is
20 from July 1, 2009 through June 30, 2010.

21
22 The Municipal Assembly has approved (AM 396-2009) continuation of a contractual
23 partnership with United Way of Anchorage to manage the HSCMG program, conduct a
24 procurement process and distribute grant funding to non-profit agencies for essential health
25 and human service programs. The current contract is from FY 2010 and four one-year
26 option periods. All State of Alaska HSCMG funding plus the Municipal operating
27 matching dollars will be provided to United Way of Anchorage, with up to 5% of the State
28 funding provided for United Way of Anchorage administration.

29
30
31
32 The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23499G-9825	State Grant Revenue Direct	\$910,489

231-23499G-9601	Contributions	<u>270,000</u>
	TOTAL	\$1,180,489

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23499G-3808	Contractual Services Other	\$43,357
231-23499G-3815	Contributions to outside organization	<u>1,137,132</u>
	TOTAL	\$1,180,489

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF ATTACHED APPROPRIATION OF NINE HUNDRED TEN THOUSAND FOUR HUNDRED EIGHT-NINE DOLLARS (\$910,489) FROM STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2009 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANT FUND (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Teresa L. Peterson, Acting CFO
231-23499G-9825-2349IB BP2009 \$43,357
231-23499G-9825-2349IA BP2009 \$867,132
(FY2010 SOA HSCMG)
101-2250-3901-225000 BP2009 \$270,000
(2009 HSS GENERAL GOVERNMENT OPERATING BUDGET)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 007957

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

AR appropriating \$910,489 from the State of Alaska, DHSS and

Title: \$270,000 from the 2009 General Government Operating Budget to fund the Human Services Community Mathcing Grant (HSCMG).

Author: mclarrinl

Initiating Dept: HHS

Select Routing: Standard

Review Depts:

AR appropriating \$910,489 from the State of Alaska, DHSS and

Description: \$270,000 from the 2009 General Government Operating Budget to fund the Human Services Community Mathcing Grant (HSCMG).

Keywords: HSCMG

Date Prepared: 7/15/09 4:47 PM

Director Name: Diane Ingle

8/3/09 8:41 AM	007957	0	Step1	Joy Maglaqui	Exit	Public	
8/3/09 8:41 AM	007957	0	Step1	Joy Maglaqui	Approve	Public	
8/3/09 8:41 AM	007957	0	Step1	Joy Maglaqui	Approve	Public	
7/31/09 1:12 PM	007957	0	Step1	Cheryl Frasca	Approve	Public	
7/31/09 6:24 AM	007957	0	Step1	Cheryl Frasca	Approve	Public	
7/30/09 8:47 AM	007957	0	Step1	Jayson S. Smart	Approve	Public	
7/30/09 7:33 AM	007957	0	contribution	Lynda McLarrin	Checkin	Public	
7/29/09 5:08 PM	007957	0	Step1	Cheryl Frasca	Reject	Public	
7/28/09 10:10 AM	007957	0	Step1	Jayson S. Smart	Approve	Public	
7/20/09 5:08 PM	007957	0	contribution	Lynda McLarrin	Checkin	Public	
7/17/09 11:28 AM	007957	0	Step1	Cheryl Frasca	Reject	Public	Technical errors which have been communicated to the department for correction.
7/17/09 9:11 AM	007957	0	Step1	Jayson S. Smart	Approve	Public	
7/16/09 5:00 PM	007957	0	contribution	Lynda McLarrin	Checkin	Public	
7/16/09 4:56 PM	007957	0	Step1	Cheryl Frasca	Reject	Public	Per department's request.
7/16/09 2:24 PM	007957	0	Step1	Diane Ingle	Approve	Public	
7/16/09 12:04 PM	007957	0	contribution	Lynda McLarrin	Checkin	Public	
7/16/09 11:42 AM	007957	0	Step1	Jayson S. Smart	Reject	Public	2nd paragraph of AM is missing the word "Way" for describing United Way. All else looks good.
7/15/09 4:56 PM	007957	0	contribution	Lynda McLarrin	Checkin	Public	